



Empowered lives.
Resilient nations.

United Nations Development Programme

Guyana-Georgetown

Award ID: 00083605

Budget (US\$) 2017

Award Title: AMERINDIAN
DEVELOPMENT FUND
PHASE 2

Donor	Fund	Amount US\$
00560	30011	2,164,548.28

Start Year: 2014

End Year: 2017

**Implementing
Partner**

(Executing Agency): MINISTRY OF INDIGENOUS
PEOPLE'S AFFAIRS

**Responsible Party
(Implementing
Agent):**

GUY-MINISTRY OF INDIGENOUS PEOPLE'S AFFAIRS

Brief Description:

Low Carbon Development Strategy (LCDS) Amerindian Development Fund: Village Economy Development (Phase II) under GRIF is developed to improve economic and social policies and programmes to enable the creation of a climate-resilient economy in the context of the Low Carbon Development Strategy whilst strengthening institutional and regulatory capacities of government, civil society organizations to enable access to sustainable financial and business development services for the economic poor, women and indigenous populations.

Agreed by Ministry of Indigenous People's Affairs:

Date: 15-02-17

Vibert Welch, Permanent Secretary

Agreed by UNDP:

Date:

Shabnam Mallick, Deputy Resident Representative



Annual Work Plan

Guyana - Georgetown

Project: 00083605

Project Title: AMERINDIAN DEVELOPMENT FUND PHASE 2

Report Date: 14/2/2017

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget								
		Start	End		Fund	Donor	Budget Descr	Amount US\$					
00091991 Strengthened Entrepreneurial a	CDP EXECUTION CDP OPERATIONALIZED	24/9/2014	31/12/2017	GUY-MINISTRY OF AMERINDIAN	30011	IDA	70000	Operating Expenses	0.00				
					30011	IDA	72600	Grants	1,241,744.60				
					30011	IDA	71600	Travel	95,000.00				
					30011	IDA	75700	Training, Workshops and Confer	55,000.00				
					30011	IDA	70000	Operating Expenses	0.00				
					30011	IDA	75100	Facilities & Administration	121,021.27				
TOTAL													
1,512,766.87													
00091992 Improved Linkages and Value Ch	Value Chains, Clusters, Mar	24/9/2014	31/12/2017	GUY-MINISTRY OF AMERINDIAN	30011	IDA	71200	international Consultants	30,000.00				
					30011	IDA	71600	Travel	15,000.00				
					30011	IDA	70000	Operating Expenses	0.00				
					30011	IDA	75700	Training, Workshops and Confer	21,639.38				
					30011	IDA	71300	Local Consultants	46,305.02				
					30011	IDA	75100	Facilities & Administration	9,995.17				
					TOTAL								
					124,939.57								
00091993 Strengthen Insit Framework to	Market Info, Technl Expertis	24/9/2014	31/12/2017	GUY-MINISTRY OF AMERINDIAN	30011	IDA	71600	Travel	10,000.00				
					30011	IDA	75100	Facilities & Administration	4,730.43				
					30011	IDA	75700	Training, Workshops and Confer	14,400.00				
					30011	IDA	70000	Operating Expenses	0.00				
					30011	IDA	71200	international Consultants	30,000.00				
					TOTAL								
					59,130.43								
00091994 Project Management	Project Management	24/9/2014	31/12/2017	GUY-MINISTRY OF AMERINDIAN	30011	IDA	70000	Operating Expenses	0.00				
					30011	IDA	72200	Equipment and Furniture	6,703.40				
					30011	IDA	61100	Salary Costs - NP Staff	48,000.00				
					30011	IDA	75100	Facilities & Administration	37,416.99				
					30011	IDA	74500	Miscellaneous Expenses	112,227.41				
					30011	IDA	71600	Travel	9,400.00				
					30011	IDA	72800	Information Technology Equipm	14,258.65				
					30011	IDA	71200	international Consultants	26,500.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Project Management	24/9/2014	31/12/2017	GUY-MINISTRY OF AMERINDIAN	30011	IDA	72500	Supplies	6,393.65
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71800	Contractual Services-Imp Partn	204,812.31
TOTAL									467,712.41
GRAND TOTAL									2,164,548.28